

State of New Jersey Local Government Services

Year:	2023	Municipal User	Friendly B	udge	et					
MUNICIPALITY:	1328 Marlboro Township	- County of Monmouth		$\overline{\mathbf{v}}$				Adopted	d	~
Municode:	1328		Filename:	1328	fba	202	23.xls	sm		
	Website:	www.marlboro-nj.gov						4		
	Phone Number:		(732) 536-0200							
	Mailing Address:		1979 Township Dri	ve				185		
		Municipality:	Marlboro	St	ate:	NJ	Zip:	07746		
	Mayor					***************************************				
First Name	Middle Name	Last Name	Term Expires	Busine	ss Em	ail				
onathan		Hornik	12/31/2023	jhornik@	marlbo	ro-nj.g	ζΟV			
	Chief Administr	rative Officer	_					, , , , , , , , , , , , , , , , , , ,		
onathan		Capp		jcapp@m	arlboro	-nj.go	v		nga i	1,000
	Chief Financial	Officer	-							
_ori	en alle ment et mes et et et	Russo		lrusso@i	mariboi	ro-nj.c	ion		50, 185	
	Municipal Clerk		-							
Susan	A. The street and the Street and the	Branagan		sbranaga	n@mar	lboro-	nj.gov			
	Registered Mur	nicipal Accountant	3	F						
Valerie	A	Dolan		vdolan@i	nisivoco	ia.con	n	Total Section (1997)	1000	
	Governing Bod	y Members								
First Name	Middle Name	Last Name	Term Expires	Busine	ss Em	ail				
Juned		Qazi	12/31/2025	jqazi@ma	arlboro-	nj.gov	j .	- C	18 - NATE OF	
Antoinette		DiNuzzo	12/31/2025	adinuzzo	@marlb	oro-n	j.gov		Lakertigan.	
Michael		Milman	12/31/2025	mmilmar	n@marl	poro-r	ıj.gov		-25-327-969	
Randi		Marder 12/31/2023 rmarder@marlboro-nj.gov								
Michael	Annue albem a service a service and servic	Scalea	12/31/2023	mscalea@	@marlb	oro-nj	.gov			
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				15,000,000						January 199

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

		entities levying proper			Current Year 2023 I		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.409	\$29,871,619.56	17.69%	\$2,029.54	Municipal Purpose Tax	ACTUAL	\$29,869,564.2
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.010	\$730,351.86	0.43%	\$49.62	Municipal Open Space	ESTIMATED	\$752,262.4
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)	ESTIMATED	\$3,639,031.4
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)	ESTIMATED	
Local School District	1.106	\$80,701,477.00	47.80%	\$5,488.19	Local School District	ESTIMATED	\$83,122,521.3
Regional School District	0.480	\$35,081,655.00	20.78%	\$2,381.86	Regional School District	ESTIMATED	\$36,134,104.6
County Purposes	0.251	\$18,321,207.99	10.85%	\$1,245.51	County Purposes	ESTIMATED	\$18,870,844.
County Library	0.019	\$1,376,966.27	0.82%	\$94.28	County Library	ESTIMATED	\$1,418,275.2
County Board of Health	0.005	\$377,566.49	0.22%	\$24.81	County Board of Health	ESTIMATED	\$388,893.4
County Open Space	0.033	\$2,374,326.22	1.41%	\$163.75	County Open Space	ESTIMATED	\$2,445,556.
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2022 Budget)	2.313	\$168,835,170.39	100.00%	\$11,477.56	Total ESTIMATED amount to be raised by	taxes	\$176,641,053.0
Total Taxable Valuation as of	October 1, 2022	\$7,351,020,970.00			Revenue Anticipated, Excluding Tax Levy	<u>-</u>	14,452,219.8
(To be used to calculate the current year tax rat	ite)				Budget Appropriations, before Reserve for	Uncollected Tayes	41 (10 107 0
C 137 A D 11 11 1					Duaget Appropriations, before Reserve for	Officered Taxes	41,619,175.9
Current Year Average Residential As.	sessment	\$496,219.80			Total Non-Municipal Tax Levy	Chechected Taxes	41,619,175.9 \$146,771,488.7
Current Year Average Residential Ass	ssessment =	\$496,219.80					•
Current Year Average Residential As	=		Comparison		Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU		\$146,771,488.7 \$173,938,444.8
Current Year Average Residential As	=	\$496,219.80 ear to Current Year (<u>Comparison</u>		Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT)		\$146,771,488.7 \$173,938,444.8 \$2,702,608.1
Current Year Average Residential As	Prior Y	ear to Current Year (Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU		\$146,771,488.7 \$173,938,444.8 \$2,702,608.1
Current Year Average Residential As	Prior Y				Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT)	T	\$146,771,488.7 \$173,938,444.8 \$2,702,608.1 \$176,641,053.0
Current Year Average Residential As	Prior Y Comparison Prior Year	ear to Current Year C 1 - Municipal Purpose Current Year	s Tax Rate % Change (+/-)		Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	Τ	\$146,771,488.7 \$173,938,444.8 \$2,702,608.1 \$176,641,053.0
Current Year Average Residential As	Prior Y Comparison Prior Year 0.409	ear to Current Year Control of the Current Year Current Year 0.407	s Tax Rate % Change (+/-) -0.49%		Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the	Τ	\$146,771,488.7
Current Year Average Residential As	Prior Y Comparison Prior Year 0.409 Comparison	ear to Current Year Control of the Current Year Current Year 0.407 - Municipal Purpose	s Tax Rate % Change (+/-) -0.49% s Tax Levy	\$ Change (+/)	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU	Τ	\$146,771,488.7 \$173,938,444.8 \$2,702,608.1 \$176,641,053.0
Current Year Average Residential As	Prior Y Comparison Prior Year 0.409 Comparison Prior Year	ear to Current Year C - Municipal Purpose Current Year 0.407 - Municipal Purpose Current Year	s Tax Rate % Change (+/-) -0.49% s Tax Levy % Change (+/-)	\$ Change (+/-)	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the reference the statutory exception used	T = nen	\$146,771,488.7 \$173,938,444.8 \$2,702,608.1 \$176,641,053.0
Current Year Average Residential As	Prior Y Comparison Prior Year 0.409 Comparison	ear to Current Year Control of the Current Year Current Year 0.407 - Municipal Purpose	s Tax Rate % Change (+/-) -0.49% s Tax Levy		Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior	T = nen	\$146,771,488.7 \$173,938,444.8 \$2,702,608.1 \$176,641,053.0 98.47
	Prior Y Comparison Prior Year 0.409 Comparison Prior Year \$29,871,619.56	ear to Current Year Control of the Current Year O.407 - Municipal Purpose Current Year Current Year \$29,869,564.22	s Tax Rate % Change (+/-) -0.49% s Tax Levy % Change (+/-) -0.01%	(\$2,055.34)	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2022	T = nen	\$146,771,488.7 \$173,938,444.8 \$2,702,608.1 \$176,641,053.0 98.47
	Prior Y Comparison Prior Year 0.409 Comparison Prior Year \$29,871,619.56 Comparison - Impact	ear to Current Year Con-Municipal Purpose Current Year 0.407 - Municipal Purpose Current Year \$29,869,564.22 con Avg. Residential 7	s Tax Rate % Change (+/-) -0.49% s Tax Levy % Change (+/-) -0.01% Fax Payment (Mun	(\$2,055.34) nicipal Purposes Onl	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2022 Total Tax Levy, CY 2022	T = nen	\$146,771,488.7 \$173,938,444.8 \$2,702,608.1 \$176,641,053.0 98.47
	Prior Y Comparison Prior Year 0.409 Comparison Prior Year \$29,871,619.56 Comparison - Impact Prior Year	ear to Current Year Control of Current Year O.407 - Municipal Purpose Current Year - Municipal Purpose Current Year \$29,869,564.22 con Avg. Residential Tear	s Tax Rate % Change (+/-) -0.49% s Tax Levy % Change (+/-) -0.01% Tax Payment (Mun % Change (+/-)	(\$2,055.34) nicipal Purposes Onl \$ Change (+/-)	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2022 Total Tax Levy, CY 2022 % of Taxes Collected, CY 2022	T = nen	\$146,771,488.7 \$173,938,444.8 \$2,702,608.1 \$176,641,053.0 98.47
	Prior Y Comparison Prior Year 0.409 Comparison Prior Year \$29,871,619.56 Comparison - Impact	ear to Current Year Con-Municipal Purpose Current Year 0.407 - Municipal Purpose Current Year \$29,869,564.22 con Avg. Residential 7	s Tax Rate % Change (+/-) -0.49% s Tax Levy % Change (+/-) -0.01% Fax Payment (Mun	(\$2,055.34) nicipal Purposes Onl \$ Change (+/-)	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2022 Total Tax Levy, CY 2022 % of Taxes Collected, CY 2022	T = nen	\$146,771,488.7 \$173,938,444.8 \$2,702,608.1 \$176,641,053.0
	Prior Y Comparison Prior Year 0.409 Comparison Prior Year \$29,871,619.56 Comparison - Impact Prior Year	ear to Current Year Control of Current Year O.407 - Municipal Purpose Current Year - Municipal Purpose Current Year \$29,869,564.22 con Avg. Residential Tear	s Tax Rate % Change (+/-) -0.49% s Tax Levy % Change (+/-) -0.01% Tax Payment (Mun % Change (+/-)	(\$2,055.34) nicipal Purposes Onl \$ Change (+/-)	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2022 Total Tax Levy, CY 2022 % of Taxes Collected, CY 2022	T = nen	\$146,771,488. \$173,938,444. \$2,702,608. \$176,641,053. 98.4 172,154,828 173,106,519

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

08 L 09 S	Surplus Local Revenue State Aid (without offsetting appropriation)	14.21% -12.05%	\$1,260,117.76	\$8,870,226,58									
09 S		-12.05%		ψο,070,220.30	\$10,130,344.34	\$6,100,000.00			\$3,306,064.72	\$724,279.62			
	State Aid (without offsetting appropriation)		(\$1,757,977.45)	\$14,586,607.45	. \$12,828,630.00	\$1,803,630.00			\$9,285,000.00	\$1,740,000.00			
00 173		-53.81%	(\$2,781,537.06)	\$5,168,843,26	\$2,387,306.20	\$2,387,306.20			,,		13 4 7		
08 U	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00		1939		1/1		National and the And	and the second second	
$S \longrightarrow S$	Special Revenue Items w/ Prior Written Consent				15134.5								
11 S	Shared Services Agreements	#DIV/0!	-\$0.00		\$0.00				100 (100)	A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		A CONTRACTOR OF STREET	10 May 1 11 12 1
08 A	Additional Revenue Offset by Appropriations	-5.39%	(\$16,783.24)	\$311,596.14	\$294,812.90		\$294,812.90						
10 P	Public and Private Revenue	-91.40%	(\$311,411.93)	\$340,725.85	\$29,313.92	\$29,313.92							
08 C	Other Special Items	66.84%	\$1,354,916.02	\$2,027,053.73	\$3,381,969.75	\$3,381,969.75	the same					1,15	
15 R	Receipts from Delinquent Taxes	-17.64%	(\$160,622.60)	\$910,622.60	\$750,000.00	\$750,000.00	ASHAN F.	PARTA DE MAN	Astronomic Land	7 1 1 1 1		THE RESERVE NO.	NV 250 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 -
A	Amount to be raised by taxation					1964 (A)							
07 L	Local Tax for Municipal Purposes	-7.37%	(\$2,377,772.30)	\$32,247,336.52	\$29,869,564.22	\$29,869,564.22	State And Line Control			1000			
07 N	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00			N		144		2.1	
54 C	Open Space Levy Tax	0.65%	\$4,750.24	\$730,351.86	\$735,102.10		\$735,102.10			***************************************			
56 A	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00					***************************************			
07 A	Addition to Local District School Tax	#DIV/0!	\$0.00	NA THE	\$0.00								11. 7
08 D	Deficit General Budget	#DIV/0!	\$0.00		\$0.00			1.1	* *	<u> </u>			7 th
T	l'otal	-7.34%	(\$4,786,320.56)	\$65,193,363.99	\$60,407,043.43	\$44,321,784.09	\$1,029,915.00	\$0.00	\$12,591,064.72	\$2,464,279.62	\$0.00	\$0,00	. \$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	·	Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Recreation & Swim Utility	Utility	Utility	Utility
20	General Government	24.00	6.00	5.42%	\$136,357.42	\$2,513,855.42	\$2,650,212.84	\$2,650,212.84								
21	Land-Use Administration	3.00	1.00	2.49%	\$10,109.90	\$405,589.88	\$415,699.78	\$415,699.78	·							
22	Uniform Construction Code			#DIV/0!	\$0.00	1.	\$0.00									
23	Insurance			17.62%	\$707,701.40	\$4,015,459.10	\$4,723,160.50	\$4,723,160.50	399 7997 4 4	* -						
· 25	Public Safety	98.00	7.00	5.39%	\$648,327.82	\$12,036,117.07	\$12,684,444.89	\$12,655,130.97	\$29,313.92	V*.						
26	Public Works	47.00		1,60%	\$253,917.86	\$15,886,462.73	\$16,140,380.59	\$6,117,124.55		\$91,000.00		\$9,932,256.04				
27	Health and Human Services	1.25		-6.74%	(\$7,327.08)	\$108,729.59	\$101,402.51	\$101,402.51		No. of the Control of						and the second of the second o
28	Parks and Recreation	13.75	ales est habetalan	16.82%	\$528,069.13	\$3,139,388.92	\$3,667,458.05	\$1,367,628.30		Posta a superior de la proposición del la proposición del la proposición de la proposición de la proposición de la proposición del la proposición de la pr	707023002440-32.7440-44-7-30-1		\$2,299,829.75	istobulius ir karamas	e a come e di mengandi	agi a kama uzuza suzz.
29	Education (including Library)			2.15%	\$290.00	\$13,500.00	\$13,790.00	\$13,790.00								
30	Unclassified			0.00%	\$0.00	\$13,000.00	\$13,000.00	\$13,000.00								
31	Utilities and Bulk Purchases			0.41%	\$7,610.44	\$1,875,190.57	\$1,882,801.01	\$1,882,801.01								1
32	Landfill / Solid Waste Disposal	1		-11.39%	(\$24,297.00)	\$213,305.00	\$189,008.00	\$189,008.00								1.5
35	Contingency			-60.00%	(\$1,500.00)	\$2,500.00	\$1,000.00	\$1,000.00		'						
36	Statutory Expenditures			5.12%	\$280,882.80	\$5,487,804.31	\$5,768,687.11	\$5,629,457.56	1000			\$84,905.68	\$54,323.87	4. phys. 1 (2) and	a the second	a service of the
37	Judgements			#DIV/0!	\$0.00	N 1978	\$0.00			14		1 - 25 May 3	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A TRACE		2 12 12 1
42	Shared Services			#DIV/0!	\$0.00		\$0.00				-			1 10 10 10		V 18
43	Court and Public Defender	5.00	1.00	2.45%	\$11,850.41	\$482,762.63	\$494,613.04	\$494,613.04					13/11	1.34		
44	Capital			73.22%	\$262,501.00	\$358,500.00	\$621,001.00	\$600,000.00				\$20,000.00	\$1,001.00	100		
45	Debt			-2.52%	(\$215,411.00)	\$8,553,187.00	\$8,337,776.00	\$4,735,833.00		\$938,915.00		\$2,553,903.00	\$109,125.00			:
46	Deferred Charges			-100.00%	(\$1,182,841.17)	\$1,182,841.17	\$0.00							242 441		
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									,
50	Reserve for Uncollected Taxes			1.02%	\$27,286.49	\$2,675,321.62	\$2,702,608.11	\$2,702,608.11			·					
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	192.00	15.00	2.45%	\$1,443,528.42	\$58,963,515.01	\$60,407,043.43	\$44,292,470.17	\$29,313.92	\$1,029,915.00	\$0.00	\$12,591,064.72	\$2,464,279.62	\$0,00	\$0.00	\$0.0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recurr.	Future V.	-		Amount	Comment/Explanation
X				New Jersey Formula Aid		State of New Jersey
		X		PERS and PFRS		State of New Jersey
		X		State Health Benefit Plan		State of New Jersey
		X		Reserve for Uncollected Taxes		Mandatory function of tax collection rate and sum total of municipal, school and county levies
X				Miscellaneous Local Revenues	-	Continued effects of pandemic could cuase revenue losses in some categories
		ye warner over a more		Shared Services		See Sheet UFB 11
			X	Various Reserves		Reserves can be used to offset increases in future years
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assess	ments - Taxable Prop	erties (October 1, 2022 Valu	e)	Property Tax Asses	sments - Exempt Prop	erties (October 1, 2022 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	583	\$60,443,700.00	0.82%	15A Public Schools	14	\$96,327,400.00	26.41%
2 Residential	13,325	\$6,612,128,770.00	89.95%	15B Other Schools	5	\$7,414,900.00	2.03%
3A/3B Farm	194	\$32,779,300.00	0.45%	15C Public Property	370	\$131,401,100.00	36.03%
4A Commercial	286	\$514,135,400.00	6.99%	15D Church and Charities	35	\$52,053,900.00	14.27%
4B Industrial	28	\$80,779,900.00	1.10%	15E Cemeteries & Graveyards	9	\$14,100,700.00	3.87%
4C Apartments	3	\$50,753,900.00	0.69%	15F Other Exempt	78	\$63,440,200.00	17.39%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%	11		,	
Total	14,419	\$7,351,020,970.00	100.00%	Total	511	\$364,738,200.00	100.00%
Average Ratio (%), Assessed to True	Value	76.92%					
Equalized Valuation, Taxable Propert	ties	\$9,556,709,529.38		Percentage of Exempt vs.			
	· · · · · · · · · · · · · · · · · · ·			Non-Exempt Properties	4.96%		
Total # of property tax appeals f	iled in 2022	County Tax Board	23.00	некатия» (III Востиную тот потем поскостичения надрожения от откаждують совоставляющих современия.			na tanaku lai ilasan se tanu + u k n+ v+
		State Tax Court	28.00				
Number of 2022 County Tax Board d	ecisions appealed to Ta	ax Court	0.00			•	
Number of pending property tax appe	als in State Tax Court		85.00				
					•		
Amount paid out by municipality for	tax appeals in 2022		\$0.00				
		<u> </u>					
					1		

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ons/Abatements	
		# of	PILOT		Taxes if Billed in Full
	_	Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate
G	Commercial/Industrial Exemption				·
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				,
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement		L		
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Ye	rior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long						f) - Long Term	Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					ax Exemptions	Prior Budget Ye	ar's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Ra			
Camelot at Marlboro	Aff, Housing		\$21,688,500.00																			
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tal Long Term Exempti		389,198.70	21,088,300.00	301,033,01	Total Long Term Exemp	nons - Column 100	30.00	\$0.00	1 30.00	Total Long Term Exemple	nis - Column Total	30.00	30.0		Total Long Term Exemp			\$21,688,500.00				
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Sheet UFB-6

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	6.00	67,664.34	\$22,800.00	\$0.00	\$0.00	\$43,120.14	\$1,744.20
Supervisory Staff (Department Heads & Managers)	52.00	7.00	6,751,048.03	\$4,661,294.41	\$0.00	\$797,547.47	\$931,455.04	\$360,751.10
Police Officers (Including Superior Officers)	73.00	0.00	13,718,682.57	\$8,398,940.09	\$582,200.00	\$3,066,453.03	\$977,970.08	\$693,119.38
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
All Other Union Employees not listed above	79.00	5.00	8,816,749.37	\$5,247,157.43	\$716,883.48	\$897,788.64	\$1,492,427.57	\$462,492.25
All Other Non-Union Employees not listed above	0.00	0.00	1,555,868.34	\$0.00	\$1,445,302.68	\$0.00	\$0.00	\$110,565.66
Totals	204.00	18.00	30,910,012.64	\$18,330,191.93	\$2,744,386.16	\$4,761,789.14	\$3,444,972.83	\$1,628,672.58

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	57.00	\$13,174.35	\$750,938.00	61.00	\$10,735.34	\$654,856.00
Parent & Child	10.00	\$23,778.20	\$237,782.00	15.00	\$18,577.80	\$278,667.00
Employee & Spouse (or Partner)	30.00	\$26,672.10	\$800,163.00	29.00	\$21,686.00	\$628,894.00
Family	56.00	\$38,039.13	\$2,130,191.00	55.00	\$30,576.38	\$1,681,701.00
Employee Cost Sharing Contribution (enter as negative -)			(\$800,265.66)		Agine Timini •	(\$729,727.00)
Subtotal	153.00		\$3,118,808.34	160.00		\$2,514,391.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child	·		\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00		The second secon	\$0.00
Family The second control of the second cont		\$38,242.32	\$38,242.32	and the second s	\$31,272.00	\$31,272.00
Employee Cost Sharing Contribution (enter as negative -)			(\$1,016.34)	· · · · · · · · · · · · · · · · · · ·		(\$823.00)
Subtotal	1.00		\$37,225.98	1.00		\$30,449.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	3	\$4,535.00	\$13,605.00	3	\$4,604.33	\$13,813.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	8	\$4,000.00	\$32,000.00	10	\$4,000.00	\$40,000.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	11.00		\$45,605.00	13.00	7	\$53,813.00
GRAND TOTAL	165.00		\$3,201,639.32	174.00		\$2,598,653.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

(check applicable items)										
	Gross Days of		Approved		Individual					
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment					
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement					
Non-aligned positions:										
Department Head - Chief of Police	210.70			х						
Municipal Clerk	25.75			Х						
Department Head - Public Works	0.13			х	1					
Business Administrator	69.00			х						
Chief Financial Officer	61.25	\$3,850.79		X .						
Department Head - Recreation	62.00	\$1,540.86		х						
Other non-aligned employees	456.06	\$66,762.46		х						
Employees subject to collective bargaining:			·	·						
PBA Local No. 196	3540.96	\$946,085.44	×							
Fraternal Order of Police #15 Senior Officers (Sgts & Lts)	2372.56	\$701,213.95	х							
Communications Workers of America (Supervisory Unit)	2602.75	\$252,052.51	х							
Communications Workers of America #1075 (White Collar)	1154.51	\$132,001.09	X							
Communications Workers of America (Blue Collar Unit)	2243.81	\$285,948.66	x	4						
Fraternal Order of Police #15 Senior Officers (Captains)	92.61	\$44,371.46	х							
Marlboro Twp. Public Works Supervisors' Association	360.12	\$80,833.01	х							
Communications Workers of America #1075 (Dispatcher & Pol	472.51	\$51,117.96	x							
			- *							
		· · · · · · · · · · · · · · · · · · ·								
					<u> </u>					
Totals	13724.71	\$2,692,697.88								
Tatal Funda Dannard	an of and of 2000	#CEC 704 00			. ,					
Total Funds Reserved	as of end of 2022		4							

UFB-9 Accumulated Absence Liability

\$1,000.00

Total Funds Appropriated in 2023

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	<u> </u>	,	Net	l i	C	2024	2025	All Additional Future
,	Gross		ļ		Current Year			
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
I and Calmad Dale	\$0.00	\$0.00	\$0.00	Utility Fund - Principal	\$2,086,001.00	\$1,712,605.12	\$1,688,605.12	\$19,628,208.60
Local School Debt	\$3,224,058.55	\$3,224,058.55	\$0.00	Utility Fund - Interest	\$577,027.00	\$422,987.38	\$382,484.26	
Regional School Debt	\$3,224,038.33	\$3,224,036.33		Bond Anticipation Notes - Principal	\$1.00	ψ122,707.50	Ψ302,101.20	Ψ3,021,22
Utility Fund Debt				Bond Anticipation Notes - Interest	\$1.00			
Water	\$36,585,727.24	\$36,585,727.24	90.02	Bonds - Principal	\$3,485,000.00	\$3,533,637.00	\$3,487,198.00	\$19,552,873.50
Recreation & Swim	\$1,383,696.08	\$1,383,696.08	\$0.00		\$1,032,231.00	\$712,148.50	\$597,888.50	
Recreation & Swim	Ψ1,505,070.00	Ψ1,505,050.00	\$0.00	í I				
,			\$0.00				192	
. -			\$0.00			· · · · · · · · · · · · · · · · · · ·		
	· I	· · · · · · · · · · · · · · · · · · ·		Total	\$7,180,261.00	\$6,381,378.00	\$6,156,175.88	\$44,311,742.14
Municipal Purposes								
Debt Authorized (BNI)	\$16,787,606.10	rali e secase ĝe ti mel menel belitat e l'EA (tit	\$16,787,606.10	Total Principal	\$5,571,002.00	\$5,246,242.12	\$5,175,803.12	\$39,181,082.10
Notes Outstanding	\$8,000,000.00		\$8,000,000.00	Total Interest	\$1,609,259.00	\$1,135,135.88	\$980,372.76	\$5,130,660.04
Bonds Outstanding	\$39,243,000.00	\$43,071.61	\$39,199,928.39	% of Total Current Year Budget	11.89%			
Loans and Other Debt			\$0.00					
				Description		Debt Not List	ed Above	
Total (Current Year)	\$105,224,087.97	\$41,236,553.48	\$63,987,534.49	Total Guarantees - Governmental				
	·			Total Guarantees - Other				
				Total Capital/Equipment Leases	\$218,600.00	\$143,006.75	\$66,391.59)
Population (2020 census)	41,502			Total Other			1944-144	
								-
Per Capita Gross Debt	\$2,535.40			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,541.79	•	,	Rating	Aaa	AAA		
				Year of Last Rating	2021	2019		
3 Year Average Property Valuation	_	\$8,773,263,079.00			-		· ·	
S .	- -		•	Mark "X" if Municipality has	no bond rating			×.
Net Debt as % of 3 Year Average Pro	operty Valuation	0.73%	,		•			
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Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or	A D III G I T D III C		T f 01 1 0 i	Natar (Tutan and a sign of a saled)	Begin Date	End Date	Amount to be
Recipient Agency Type Agency	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Received/Paid
Lead	Manalapan Township	Administration	Communications		8/12/2009	8/11/2034	\$3,000.00
Recipient	Monmouth County	Clerk	Other (Please Explain in Notes)	Records Information Management (RIM)	7/1/2019	6/30/2024	\$3,300.00
Lead	Marlboro Board of Education	Administration	Administration	Energy Procurement	3/5/2021	3/4/2026	\$0.00
Recipient	Marlboro Board of Education	Recreation	Transportation	Summer Camp Program	2/1/2022	3/31/2023	\$46,355.00
Recipient	Freehold Regional High School District	Recreation	Shared Facilities	Recreation Programs	2/1/2022	3/31/2023	\$12,960.00
	3		Property Management /				
Recipient	Marlboro Board of Education	Public Works	Maintenance	Janitorial Services	7/1/2022	6/30/2023	\$94,268.56
			Property Management /				
Recipient	Manalapan Township	Public Works	Maintenance	Bucket Truck Operator	6/1/2022	5/31/2023	\$2,500.00
Lead	Marlboro Board of Education	Administration	Police	School Resource Officer	7/1/2022	6/30/2023	\$45,000.00
Lead	Marlboro Board of Education	Administration	Police	School Security Officers	7/1/2022	6/30/2023	
Lead	Freehold Regional High School District	Administration	Police	School Resource Officer	7/1/2022	6/30/2023	\$45,000.00
Lead	Freehold Regional High School District	Administration	Police	School Security Officers	7/1/2022	6/30/2023	
Recipient	Freehold Township	Police	Police	Active Shooter Training	7/1/2022	6/30/2023	\$1,000.00
Recipient	Marlboro Board of Education	Recreation	Parks and Recreation	Food Services	7/1/2022	6/30/2023	\$22,250.00
Recipient	Western Monmouth Utilities Authority	Public Works	Public Works	Snowplow Operator Services	12/1/2022	11/30/2023	\$12,000.00
Recipient	Western Monmouth Utilities Authority	Public Works	Public Works	Confined Space Rescue Team	1/1/2023	12/31/2023	\$2,750.00
Recipient	Monmouth County Reclamation Center	Public Works	Public Works	Disposal of Debris	1/1/2023	12/31/2023	\$44,940.00
Lead	Matawan Borough	Police	Animal Control		1/1/2023	12/31/2023	\$17,665.99
Recipient	Howell Township Police	Police	Police	Police Firing Range	1/1/2023	12/31/2023	\$2,500.00
Recipient	Township of Colts Neck	Police	Police	Police Firing Range	1/1/2023	12/31/2023	
Lead	Township of Colts Neck	Police	Police	Decontamination Facility	1/1/2023	12/31/2023	
Recipient	DOD LESO	Police	Police	Acquisition of Surplus Equipment	1/1/2023	12/31/2023	
Lead	Monroe Township	Recreation	Parks and Recreation	Swim Club Membership	1/1/2023	12/31/2023	
- Lead	Township of Colts Neck	Recreation	Parks and Recreation	Swim Club Membership	1/1/2023	12/31/2023	
Lead	Manalapan Township	Recreation	Parks and Recreation	Swim Club Membership	1/1/2023	12/31/2023	:
Lead	Old Bridge Township	Recreation	Parks and Recreation	Swim Club Membership	1/1/2023	12/31/2023	
			Property Management /				
Recipient	Monmouth County	Public Works	Maintenance	Disposal of Millings	1/1/2023	12/31/2023	\$44,940.00
Recipient	Monmouth County	Public Works	Public Works	Road, Drainage and Demo Services, Truc			
Recipient	East Brunswick	Public Works	Public Works	Purchase of Groundwater Diversion Right	ts	12/31/1944	\$5,695,133.71
	·						
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Annual Descind Description						,	\$110,665.99
Amount Received Page Total		<u> </u>					\$110,665.99
Amount Paid Page Total		 				-	
Page Total				. [\$6,095,563.26

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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	Amount Paid Total Total							\$5,984,897.27 \$6,005,563,26
	1 Utai			TITUD 44]		\$6,095,563.26

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Western Monmouth Utilities Authority	
Marlboro Fire District 28-1	
Marlboro Fire District 28-2	
Marlboro Fire District 28-3	