



**USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN**

2019 Calendar Year Property Tax Levies - ALL entities levying property taxes		Current Year 2020 Budget	
Calendar Year	Calendar Year	Taxes	Actual/Estimated
Tax Rate	Tax Levy		Tax Levy
0.378	\$27,187,413.70	Municipal Purpose Tax	\$28,485,442.86
0.010	\$720,012.28	Municipal Library	
0.045	\$3,076,488.00	Municipal Open Space	\$734,412.53
1.082	\$77,899,993.00	Fire Districts (total levies)	\$3,138,017.76
0.474	\$34,123,416.00	Other Special Districts (total levies)	
0.266	\$19,103,953.18	Local School District	\$79,457,992.86
0.019	\$1,366,613.39	Regional School District	\$34,805,884.32
0.005	\$384,739.93	County Purposes	\$19,486,032.24
0.031	\$2,205,042.53	County Library	\$1,393,945.66
		County Board of Health	\$392,434.73
		County Open Space	\$2,249,143.38
		Other County Levies (total)	
<b>Total (Calendar Year 2019 Budget)</b>	<b>2.310</b>	<b>Total ESTIMATED amount to be raised by taxes</b>	<b>\$170,143,306.34</b>
		Revenue Anticipated, Excluding Tax Levy	11,543,380.22
		Budget Appropriations, before Reserve for Uncollected Taxes	37,427,532.71
		Total Non-Municipal Tax Levy	\$141,657,863.48
		Amount to be Raised by Taxes - Before RUT	\$167,542,015.97
		Reserve for Uncollected Taxes (RUT)	\$2,601,290.37
		Total Amount to be Raised by Taxes	\$170,143,306.34
		% of Tax Collections used to Calculate RUT	98.47%
		If % used exceeds the actual collection % then reference the statutory exception used	
		<b>Tax Collections - ACTUAL as of Prior Year</b>	
		Total Tax Revenue, Collections CY 2019	165,853,665.54
		Total Tax Levy, CY 2019	167,115,111.36
		% of Taxes Collected, CY 2019	99.25%
		Delinquent Taxes - December 31, 2019	\$1,066,668.61

  

2019 Calendar Year Property Tax Levies - ALL entities levying property taxes		Avg Residential Taxpayer Impact	
Calendar Year	Calendar Year	Total Levy	% of Total Levy
Tax Rate	Tax Levy		
0.378	\$27,187,413.70	\$1,871.45	16.37%
0.010	\$720,012.28	\$49.51	0.43%
0.045	\$3,076,488.00	\$221.14	1.85%
1.082	\$77,899,993.00	\$5,356.91	46.91%
0.474	\$34,123,416.00	\$2,346.74	20.55%
0.266	\$19,103,953.18	\$1,316.95	11.50%
0.019	\$1,366,613.39	\$94.07	0.82%
0.005	\$384,739.93	\$24.75	0.23%
0.031	\$2,205,042.53	\$153.48	1.33%
			0.00%
<b>Total (Calendar Year 2019 Budget)</b>	<b>2.310</b>	<b>\$166,067,672.01</b>	<b>100.00%</b>
		<b>\$11,435.00</b>	

  

Total Taxable Valuation as of October 1, 2019 \$7,250,941,100.00  
 (To be used to calculate the current year tax rate)

Current Year Average Residential Assessment \$495,093.20

Comparison - Municipal Purposes Tax Rate	
Prior Year	Current Year
0.378	0.393
	% Change (+/-)
	3.97%

  

Comparison - Municipal Purposes Tax Levy	
Prior Year	Current Year
\$27,187,413.70	\$28,485,442.86
	% Change (+/-)
	4.77%
	\$ Change (+/-)
	\$1,298,029.16

  

Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)	
Prior Year	Current Year
\$1,871.45	\$1,945.72
	% Change (+/-)
	3.97%
	\$ Change (+/-)
	\$74.26

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Recreation & Swim Utility	Utility	Utility	Utility
08	Surplus	-5.13%	(\$400,449.56)	\$7,799,606.42	\$7,399,156.86	\$5,300,000.00		\$1,909,465.74	\$189,691.12			
08	Local Revenue	-1.16%	(\$158,617.87)	\$13,646,847.87	\$13,488,230.00	\$2,357,230.00		\$8,825,000.00	\$2,298,000.00			
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$2,268,949.00	\$2,268,949.00	\$2,268,949.00						
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00							
	<b>Special Revenue Items w/ Prior Written Consent</b>											
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$261,484.05		\$261,484.05	\$261,484.05						
10	Public and Private Revenue	-91.92%	(\$265,112.20)	\$288,412.30	\$23,300.10	\$23,300.10						
08	Other Special Items	-8.38%	(\$76,521.93)	\$910,222.15	\$833,901.12	\$833,901.12						
15	Receipts from Delinquent Taxes	-24.90%	(\$248,692.73)	\$998,692.73	\$750,000.00	\$750,000.00						
	<b>Amount to be raised by taxation</b>											
07	Local Tax for Municipal Purposes	-3.04%	(\$892,970.65)	\$29,378,413.52	\$28,485,442.86	\$28,485,442.86						
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00							
54	Open Space Levy Tax	0.71%	\$5,081.83	\$720,012.28	\$725,094.11	\$725,094.11						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00							
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00							
	<b>Total</b>	-3.17%	(\$1,775,588.17)	\$56,011,156.27	\$54,255,558.10	\$40,028,823.08	\$986,578.15	\$10,734,465.74	\$2,485,691.12	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions Full-Time Part-Time	% Difference Current v. Prior Year	\$ Differences Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Utility	Recreation & Swim Utility	Utility	Utility	Utility
20	28.00	9.14%	\$203,425.81	\$2,225,543.41	\$2,428,969.22	\$2,428,969.22							
21	3.00	-0.37%	(\$1,615.84)	\$432,065.39	\$430,449.55	\$430,449.55							
22		#DIV/0!	\$0.00	\$0.00	\$0.00								
23		-3.55%	(\$146,584.48)	\$4,154,827.35	\$4,008,242.87	\$4,008,242.87							
25	95.00	6.23%	\$679,316.51	\$10,917,298.92	\$11,590,615.43	\$11,590,615.43							
26	51.00	1.60%	\$220,781.40	\$13,833,783.83	\$14,054,570.23	\$5,718,505.13	\$23,300.10		\$8,312,765.00				
27	1.00	-10.28%	(\$12,110.82)	\$117,789.06	\$105,678.24	\$105,678.24							
28	11.00	-9.58%	(\$410,260.17)	\$4,262,336.10	\$3,871,877.93	\$1,416,691.96	\$890,000.00			\$2,375,185.97			
29		8.33%	\$1,000.00	\$12,000.00	\$13,000.00	\$13,000.00							
30		100.00%	\$1,000.00	\$1,000.00	\$2,000.00	\$2,000.00							
31		8.57%	\$124,629.28	\$1,463,625.33	\$1,588,254.61	\$1,588,254.61							
32		3.03%	\$3,430.00	\$179,260.00	\$184,690.00	\$184,690.00							
35		-75.00%	(\$7,500.00)	\$10,000.00	\$2,500.00	\$2,500.00							
36		14.36%	\$626,538.72	\$4,564,360.80	\$4,990,899.52	\$4,908,571.64			\$82,374.74	\$5.14			
37		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
42		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
43	6.00	-1.34%	(\$6,020.88)	\$484,433.85	\$487,812.97	\$487,812.97							
44		-18.99%	(\$74,999.00)	\$995,000.00	\$320,000.00	\$320,000.00			\$20,000.00	\$1.00			
45		5.18%	\$372,105.16	\$7,182,601.00	\$7,554,706.16	\$4,218,301.00		\$906,578.16	\$2,319,826.00	\$110,401.00			
46		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
48		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
48		4.13%	\$103,747.54	\$2,497,542.83	\$2,601,290.37	\$2,601,290.37							
50		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
55	195.00	3.19%	\$1,678,382.23	\$52,557,274.37	\$54,235,558.10	\$40,005,522.99	\$23,300.10	\$986,578.16	\$10,754,465.74	\$2,485,691.11	\$0.00	\$0.00	\$0.00
Total						\$40,005,522.99	\$23,300.10	\$986,578.16	\$10,754,465.74	\$2,485,691.11	\$0.00	\$0.00	\$0.00

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**USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES**

Revenues at Risk Non-recurring appropriation reductions Future Year Appropriation Increases Structural Imbalance Offsets	<b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.	<b>Amount</b>	<b>Comment/Explanation</b>
<input checked="" type="checkbox"/>	New Jersey Formula Aid		State of New Jersey
<input checked="" type="checkbox"/>	PERS and PFRS		State of New Jersey
<input checked="" type="checkbox"/>	State Health Benefit Plan		State of New Jersey
<input checked="" type="checkbox"/>	Reserve for Uncollected Taxes		Mandatory function of tax collection rate and sum total of municipal, school and county levies.
<input checked="" type="checkbox"/>	Miscellaneous Local Revenues		Additional revenue to offset expenditures resulting from continuing effort to set user fees at levels which cover program costs.
<input checked="" type="checkbox"/>	Shared Services		School Resource Officers, Animal Control, Assessment Inspectors, Court Administration
<input checked="" type="checkbox"/>	Payment in Lieu of Taxes (PILOT)		Resulting from completion of project and "full" occupancy per agreement.
<input checked="" type="checkbox"/>	Various Reserves		Reserves can be used to offset increases in future years

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2019 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	364	\$55,088,800.00	0.76%
2 Residential	13,255	\$6,562,460,300.00	90.50%
3A/3B Farm	214	\$33,597,000.00	0.46%
4A Commercial	276	\$491,134,200.00	6.77%
4B Industrial	28	\$80,779,900.00	1.11%
4C Apartments	3	\$27,880,900.00	0.38%
5A/5B Railroad			0.00%
6A/6B Business Personal Property			0.00%
<b>Total</b>	<b>14,140</b>	<b>\$7,250,941,100.00</b>	<b>100.00%</b>

Property Tax Assessments - Exempt Properties (October 1, 2019 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools		\$96,327,400.00	27.11%
15B Other Schools		\$7,414,900.00	2.09%
15C Public Property		\$130,190,700.00	36.64%
15D Church and Charities		\$52,053,900.00	14.65%
15E Cemeteries & Graveyards		\$14,089,000.00	3.96%
15F Other Exempt		\$55,276,700.00	15.56%
<b>Total</b>	<b>0</b>	<b>\$355,352,600.00</b>	<b>100.00%</b>

Average Ratio (%), Assessed to True Value: 88.59%

Equalized Valuation, Taxable Properties: \$8,184,830,229.15

Total # of property tax appeals filed in 2019: County Tax Board (67.00), State Tax Court (57.00)

Number of 2019 County Tax Board decisions appealed to Tax Court

Number of pending property tax appeals in State Tax Court: 76.00

Amount paid out by municipality for tax appeals in 2019: \$163,662.00

Percentage of Exempt vs. Non-Exempt Properties: 4.90%

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2019 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**USER FRIENDLY BUDGET SECTION**  
**Long Term Tax Exemptions**

Prior Budget Year's Payments in Lieu of Tax (PILOD) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOD) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOD) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOD) - Long Term Tax Exemptions					
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes Billed in Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes Billed in Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes Billed in Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes Billed in Full 2019 Total Tax Rate	
Casals at Midtown	AIT - Nonprofit	\$541,518.12	\$21,688,200.00	\$560.932.06																
<b>Total Long Term Exemptions - Column Total</b>										<b>Total Long Term Exemptions - Column Total</b>										
Total Long Term Exemptions - Column Total										Total Long Term Exemptions - Column Total										
										Total Long Term Exemptions - Column Total										

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Sheet UFP-6C

**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	6.00	123,154.75	\$22,800.00	\$0.00	\$492.84	\$98,117.71	\$1,744.20
Supervisory Staff (Department Heads & Managers)	48.00	6.00	5,754,895.46	\$4,212,664.49	\$0.00	\$576,713.77	\$638,728.69	\$326,788.51
Police Officers (Including Superior Officers)	72.00	0.00	11,808,063.31	\$7,550,802.40	\$593,700.00	\$2,250,139.11	\$783,279.69	\$630,142.11
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00			\$0.00		\$0.00
All Other Union Employees not listed above	85.00	5.00	8,096,864.05	\$5,096,956.51	\$579,384.68	\$697,773.35	\$1,280,291.81	\$442,457.70
All Other Non-Union Employees not listed above	0.00	0.00	1,816,041.96	\$0.00	\$1,686,987.42	\$0.00	\$0.00	\$129,054.54
<b>Totals</b>	<b>205.00</b>	<b>17.00</b>	<b>27,599,019.53</b>	<b>\$16,883,223.39</b>	<b>\$2,860,072.10</b>	<b>\$3,525,119.07</b>	<b>\$2,800,417.90</b>	<b>\$1,530,187.07</b>

**YES**

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.



**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<b>Active Employees - Health Benefits - Annual Cost</b>						
Single Coverage	64.00	\$10,217.75	\$653,936.00	56.00	\$10,802.59	\$604,945.00
Parent & Child	13.00	\$18,812.92	\$244,568.00	18.00	\$19,666.06	\$353,989.00
Employee & Spouse (or Partner)	27.00	\$20,237.74	\$546,419.00	30.00	\$22,016.07	\$660,482.00
Family	58.00	\$29,232.96	\$1,695,511.80	59.00	\$30,614.24	\$1,806,240.00
Employee Cost Sharing Contribution (enter as negative - )			(\$753,414.00)			(\$749,817.00)
<b>Subtotal</b>	<b>162.00</b>		<b>\$2,387,020.80</b>	<b>163.00</b>		<b>\$2,675,839.00</b>
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family	3	\$29,399.40	\$88,198.20	4	\$22,782.00	\$91,128.00
Employee Cost Sharing Contribution (enter as negative - )			(\$2,763.00)			(\$2,460.00)
<b>Subtotal</b>	<b>3.00</b>		<b>\$85,435.20</b>	<b>4.00</b>		<b>\$88,668.00</b>
<b>Retirees - Health Benefits - Annual Cost</b>						
Single Coverage	3	\$3,925.00	\$11,775.00	3	\$3,925.00	\$11,775.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	11	\$4,000.00	\$44,000.00	15	\$4,000.00	\$60,000.00
Family			\$0.00		\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			\$0.00
<b>Subtotal</b>	<b>14.00</b>		<b>\$55,775.00</b>	<b>18.00</b>		<b>\$71,775.00</b>
<b>GRAND TOTAL</b>	<b>179.00</b>		<b>\$2,528,231.00</b>	<b>185.00</b>		<b>\$2,836,282.00</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

**YES**

**Is prescription drug coverage provided by the SHBP (Yes or No)?**

**YES**



**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

	Current Year		2021		2022		All Additional Future	
	Gross Debt	Deductions	Net Debt	Budget	Budget	Budget	Years' Budgets	Years' Budgets
Local School Debt	\$0.00	\$0.00	\$0.00	\$1,894,930.09	\$1,894,930.09	\$1,894,930.09	\$21,600,447.98	
Regional School Debt	\$1,226,162.15	\$1,226,162.15	\$0.00	\$508,516.68	\$455,954.18	\$455,954.18	\$3,257,227.25	
Utility Fund Debt				\$2.00				
Water	\$32,160,889.75	\$32,160,889.75	\$0.00	\$2,756,794.00	\$2,829,764.00	\$2,829,764.00	\$18,693,785.00	
Recreation & Swim	\$1,189,530.08	\$1,189,530.08	\$0.00	\$821,858.64	\$726,204.69	\$726,204.69	\$3,017,046.14	
0			\$0.00	\$27,400.00	\$28,437.28	\$28,437.28	\$0.00	
0			\$0.00	\$1,701.00	\$987.59	\$427.22	\$0.00	
0			\$0.00				\$0.00	
0			\$0.00				\$0.00	
<b>Total</b>				\$6,454,728.00	\$5,980,963.90	\$5,935,717.45	\$46,568,506.37	
<b>Municipal Purposes</b>								
Debt Authorized	\$4,374,593.65		\$4,374,593.65	\$4,649,601.00	\$4,753,131.37	\$4,753,131.37	\$40,294,232.98	
Notes Outstanding	\$10,953,000.00		\$10,953,000.00	\$1,331,362.90	\$1,182,586.08	\$1,182,586.08	\$6,274,273.39	
Bonds Outstanding	\$39,393,000.00	\$18,217.57	\$39,374,782.43					
Loans and Other Debt	\$83,641.73		\$83,641.73					
<b>Total (Current Year)</b>	\$89,380,817.36	\$34,594,799.55	\$54,786,017.81					
Population (2010 census)	40,191							
Per Capita Gross Debt	\$2,223.90							
Per Capita Net Debt	\$1,363.14							
3 Yr. Average Property Valuation		\$7,921,109,146.67						
Net Debt as % of 3 Year Avg Property Valuation		0.69%						

Description	Current Year		2021		2022		All Additional Future	
	Total	Total	Total	Total	Total	Total	Total	
Total Guarantees - Governmental								
Total Guarantees - Other								
Total Capital/Equipment Leases	\$193,400.00	\$133,709.60	\$133,709.60	\$65,823.02	\$65,823.02	\$65,823.02	\$0.00	
Total Other								
Debt Not Listed Above								
Bond Rating								
Moody's	Aa1	Standard & Poors	AAA	Fitch				
Year of Last Rating	2019		2019					

Mark "X" if Municipality has no bond rating

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Borough of Colts Neck	Swim Club Membership		1/1/2019	12/31/2020	
Providing	Manalapan Township	Swim Club Membership		1/1/2019	12/31/2020	
Receiving	Marlboro Board of Education	Summer Camp Program - Bus Service	renewal for 2020 pending		8/31/2019	\$164,600.00
Receiving	Marlboro Board of Education	Janitorial Service			6/30/2020	\$94,071.35
Receiving	Marlboro Board of Education	School Resource Officer			6/30/2020	\$45,000.00
Receiving	Marlboro Board of Education	Architectural Services			12/31/2019	\$16,000.00
Providing	Marlboro Fire Districts 1-3	Dispatch/Paging Service			12/31/2020	\$437.50
Receiving	Monmouth County	Fixed Route Public Bus Service			12/31/2020	\$3,300.00
Receiving	Monmouth County	Records Information Management (RIM)		7/1/2019	6/30/2024	\$3,200.00
Receiving	Monmouth County	MOD IV Tax System			12/31/2021	\$5,226.25
Receiving	Monmouth County Reclamation Center	Disposal of Debris			12/31/2020	\$44,040.00
Providing	Marlboro Board of Education	Lead Agency Energy Procurement			3/4/2021	
Providing	Borough of Matawan	Animal Control			12/31/2020	\$16,646.60
Providing	Manalapan Township	Public Safety Communications		8/12/2009	8/12/2034	\$3,000.00
Providing	Monmouth County	Engineering Services Station Road	Amended 5/3/18	1/26/2012		\$125,000.00
Providing	Freehold Regional School District	School Resource Officer			6/30/2020	\$45,000.00
Receiving	Howell Township Police Authority	Police Firing Range			12/31/2020	\$2,500.00
Receiving	Western Monmouth Utilities Authority	Snowplow Operator Services	\$140/hr/operator		12/31/2020	\$10,000.00
Providing	Old Bridge Municipal Utilities Authority	Expert Utility Rate Analysis	Renewal upon notification of rate increase by MWC/NJE		12/31/2018	\$20,000.00
Receiving	Marlboro Board of Education	Police Youth Academy and Drug Alliance Trips			12/31/2020	\$1,800.00
Receiving	Western Monmouth Utilities Authority	Confined Space Entry Rescue Team			12/31/2020	\$2,500.00
Providing	Old Bridge Township	Swim Club Membership			12/31/2020	
Receiving	Freehold Township	Municipal Court Administration	\$2,750? / month		12/31/2020	\$34,000.00
Receiving	Township of Old Bridge	Spring Valley Road Repaving Project	Until completed		12/31/2019	\$350,000.00
Providing	Freehold Regional School District	School Security Officers	Actual wages paid for (2) officers in high school	7/1/2018	6/30/2020	
Providing	Marlboro Board of Education	School Security Officers	Actual wages paid for (8) officers in K-8 s	7/1/2018	6/30/2020	
Providing	Marlboro Board of Education	Geese Control	\$300 / month x 8 months		12/31/2020	\$2,400.00
Receiving	Monmouth County	Road, Drainage and Demo Services, Truck Washing	Municipal Assistance Agreement: Greenwood, Pleasant		9/30/2028	
Receiving	Freehold Township	Active Shooter Training			12/31/2020	\$1,000.00
Providing	Marlboro Board of Education	School Resource Officer			6/30/2019	\$45,000.00
Receiving	East Brunswick	Purchase of Groundwater Diversion Rights			12/31/2044	\$5,922,182.23



**USER FRIENDLY BUDGET SECTION - Notes**

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